

## RCONA October 2019 unofficial meeting notes

by Ann Newberry

### old news updates:

New RCONA website is still not available for NA's to use their sections. No word on availability.

Drawing districts for Roseville City Council elections. This is on the agenda for the Oct. 23rd city council meeting.

### on the agenda:

Police Captain Troy Bergserom reported on progress in fulfilling plans made possible by Measure B:

- There are now 4 shifts of officers, with a minimum of 7 officers on each, and shifts overlap, so there are 2 officers on each beat.
- New beat boundaries were drawn to divide Beat 6 to add new Beat 7. There were a few other minor changes, with most beats unaffected. This was a data-driven process, mainly based on records of calls for service and reports made. Neighborhood Association boundaries were kept within 1 beat. New beats are in effect by February 2020 when new hiring will be complete.
- There are 7 motorcycles for traffic only.
- There are 5 Community Service officers.
- We have added 2 drone units in last 9 months, and there will be 3 new ones with night vision. These are not the drones that we can buy, and officers have to go through intensive training to use them by achieving FAA certification.

Santa in the Neighborhood routes will be available on November 1st; we can check on [rcona.com](http://rcona.com).

Jim Kidd reported on Maidu neighborhood, the first of planned sharing.

 **SVNA is to share at the November meeting, after our Halloween gala.**

RCONA member Bob Velcheck presented the tentative RCONA budget. (attached). His key points were:

1. There is no budget for Movies in the Park. NAs can do this on their own. We will be asked for interest at the November meeting.
2. He proposes that RCONA events should only be held if there is committed support from the NAs, in volunteers.
3. A welcome Wagon -type activity is suggested for RCONA. *(I would like to make this happen in our own neighborhood.)*. Robert Sanchez provided a few bags with city freebies as examples. *I got several, will bring to our next meeting.*
4. There is a proposed budget for the RCONA HS senior scholarships to continue. Applications will be starting soon.

RCONA elections to the executive board. A slate of nominations will be presented in November. Elections will be at the December meeting.

The December RCONA meeting will be a catered dinner as a thank you to NA boards. All board members 2019 and 2020 are invited. Wednesday, December 11th, Martha Riley library, 6:30 pm. **We need to RSVP before Dec. 1st.**

attachment

ROSEVILLE COALITION OF NEIGHBORHOOD ASSOCIATIONS				
2019 Budget - Approved			2019 Actuals	Proposed 2020 Budget
Category	Item	2019 Budget		
INCOME (*Estimated General Account)				
	43410 Sponsorships & Gen. Fundraising - <i>R. Sanchez</i>	\$14,312.00		\$2,300.00
	43415 Fireworks Fundraiser			\$4,000.00
	43460 Govt.--Cit.Ben.Fund grant/Discret.Funds	\$1,500.00		\$1,500.00
	43465 Non-Government grants <i>volunteers do</i>	\$200.00		
	46430 Neigh. Watch signs & KKAD 25	\$20.00		
	46400 Amazon Smile/other donations transfer	\$0.00		\$30.00
	<b>TOTAL Program Income</b>	<b>\$16,032.00</b>	<b>&lt;---&gt;</b>	<b>\$7,830.00</b>
EXPENSES				
Required - Administrative Costs				
	65020 Mailbox Rent / Mail	\$160.00		\$160.00
	65030 Printing/Copying--non-event related)	\$100.00		\$100.00
	65060 Bank charges	\$0.00		\$0.00
	65120 Insurance	\$3,100.00		\$3,100.00
	65090 Website / Software	\$2,000.00	<b>&lt;---&gt;</b>	\$500.00
	65070 Dues & Licenses/Corp fees	\$200.00		\$200.00
	65040 General Office Supplies	\$100.00		\$100.00
	65080 Promotional Supplies	\$130.00		\$130.00
	62850 Equipment	\$300.00	<b>&lt;---&gt;</b>	\$200.00
	<b>Subtotal</b>	<b>\$6,090.00</b>	<b>&lt;---&gt;</b>	<b>\$4,490.00</b>
Planned Neighborhood Association Costs				
	65150 New NA Start Up & Flyer Distrib.	\$200.00		\$200.00
	65155 NA Support Committee	\$150.00		\$150.00
	<b>Subtotal</b>	<b>\$350.00</b>		<b>\$350.00</b>
Planned - Community Events				
	<del>48270 Floating Event/Incl. Nat'l Night Out*</del> <i>NND</i>	<del>\$1,700.00</del>	<del><b>&lt;---&gt;</b></del>	<del>\$1,500.00</del> <i>15 active NAs</i>
	48060 Chamber Events Participation	\$160.00		\$160.00
	48050 Community Events Part.-non Chamber	\$480.00	<b>&lt;---&gt;</b>	\$180.00
	68310 Neighborhoods USA Conference 2018	\$1,800.00		\$0.00
	<b>Subtotal</b>	<b>\$4,140.00</b>	<b>&lt;---&gt;</b>	<b>\$340.00</b>
Planned - RCONA Hosted Events				
	48170 RCONA Annual Holiday + Elections	\$300.00		\$300.00
	48230 Santa in the Park -direct	\$1,500.00		\$1,500.00
	48230 Santa in the Park - printing	\$150.00		\$150.00
	48210 Movie in the Park Licensing - SWANK <i>\$600</i>	\$1,740.00	<b>&lt;---&gt;</b>	\$0.00
	48210 MITP Parks & Rec Fee <i>\$200/MITP</i>	\$800.00	<b>&lt;---&gt;</b>	\$0.00
	48210 MITP Direct Expenses <i>x4</i>	\$262.00	<b>&lt;---&gt;</b>	\$0.00
	48210 MITP Printing & Signage <i>x4</i>	\$300.00	<b>&lt;---&gt;</b>	\$0.00
	48250/80 Candidate's Forum/RCONA Conference	\$400.00		\$700.00
	<b>Subtotal</b>	<b>\$5,452.00</b>	<b>&lt;---&gt;</b>	<b>\$2,650.00</b>
	<b>TOTAL Expenses</b>	<b>\$16,032.00</b>	<b>&lt;---&gt;</b>	<b>\$7,830.00</b>

1191 Douglas Blvd, Suite 85-370, Roseville, CA 95661 916-248-3878 rcona.org  
IRA EIN 91-1827145; CA Sec. of State #C2002939; CA Atty Gen. #105899

